

Schools Forum  
 Thursday, February 4th  
 Item 6 Financial Update  
 Appendix 1 - School ISB Formula Allocations As Reported To DfE

The table below shows the 2016/17 ISB allocations which have been submitted to the DfE for verification. Please note that the DfE may require changes as a result of their checking. The figures below are the ISB formula allocations only and therefore do not include nursery provision, 6th form provision, High Needs SEN Funding, the Growth Fund, the Pupil Premium or Devolved Formula Funding allocations. The usual Lewisham funding notification will now be prepared and will be uploaded to Fronter by the end of February. These are the LA's calculations for the financial year April 2016 to March 2017.

School Name	Basic Entitlement		Deprivation		EAL	Prior Attainment	Mobility	Lump Sum	NDR	Split Site	Rent	Minimum Funding Guarantee	2016/17 ISB Allocation (Inc MFG)	Lo Need/Hi Incidence Funding (Collaboartives)	De-Delegation Charges	NDR Charges	2015/16 ISB Allocation (Inc MFG)	Assumed Lo Need/Hi Incidence Funding	Comparable 2015/16 Figure	Year On Year Movement		
	Per Pupil	FSM Ever 6	IDACI	Rates																	Rates	
Adamsrill Primary School	1,896,519	232,438	55,653	56,714	175,842	-	142,463	48,218	-	-	-	-	2,607,847	-	-	25,835	48,218	2,594,235	17,988	2,612,223	4,376	-0.2%
Athelney School	1,579,811	274,102	51,483	52,655	134,563	3,954	142,463	19,756	-	-	-	-	2,258,786	-	-	22,365	19,756	2,315,377	20,888	2,336,265	77,479	-3.4%
Baring Primary	871,877	111,554	17,809	37,838	64,775	-	142,463	32,313	-	-	-	-	1,278,628	-	-	12,059	32,313	1,274,919	7,857	1,282,776	4,148	-0.3%
Beecroft Garden primary School	1,415,869	182,807	30,384	50,060	147,403	1,006	142,463	16,277	-	-	134,806	-	2,121,074	-	-	19,467	16,277	2,081,946	16,328	2,098,274	22,800	1.1%
Childeric Primary School	1,486,662	238,864	48,645	93,883	158,067	-	142,463	65,659	-	-	-	-	2,234,244	-	-	21,374	65,659	2,263,942	17,141	2,281,083	46,839	-2.1%
Coopers Lane Junior and Infants School	1,997,120	198,862	46,813	50,060	120,302	-	142,463	62,324	-	-	-	-	2,633,958	-	-	26,833	62,324	2,512,995	14,983	2,527,978	105,980	4.0%
Dalmain Primary School	1,516,470	138,056	30,076	42,289	113,793	-	142,463	30,503	-	-	-	-	2,041,378	-	-	20,158	30,503	2,030,731	11,218	2,041,949	571	0.0%
Deptford Park Primary School	2,377,169	417,319	82,729	113,411	216,026	-	142,463	33,088	-	-	1,221	-	3,383,426	-	-	34,096	33,088	3,659,636	30,394	3,590,030	206,604	-6.1%
Downdry Junior and Infants School	1,631,975	221,055	51,838	47,294	98,095	-	142,463	39,101	-	-	-	-	2,231,820	-	-	22,418	39,101	2,249,415	15,386	2,264,801	32,981	-1.5%
Edmund Waller Junior and Infants School	1,643,153	144,739	42,142	47,149	110,928	-	142,463	27,335	-	-	-	-	1,157,909	-	-	21,810	27,335	2,097,881	12,007	2,109,888	48,021	2.2%
Elfrida Junior and Infants School	1,810,821	265,153	58,924	60,559	172,049	3,838	142,463	24,602	-	-	-	-	2,538,408	-	-	25,161	24,602	2,407,929	18,490	2,428,419	111,989	4.4%
Forster Park Junior and Infants School	1,810,821	291,474	52,458	64,421	165,634	23,736	142,463	38,938	-	-	-	-	2,593,946	-	-	25,462	38,938	2,514,705	22,704	2,537,408	55,537	2.2%
Gardonbrook Primary School	2,181,063	195,328	32,473	52,023	122,067	-	142,463	78,584	-	-	-	-	2,784,001	-	-	28,617	78,584	2,749,674	15,878	2,765,752	18,249	0.7%
Grinling Gibbons Junior and Infants School	965,026	161,275	33,630	33,294	54,671	71	142,463	15,656	-	-	-	-	1,406,087	-	-	13,615	15,656	1,411,745	9,953	1,421,698	15,611	-1.1%
Haseltime Junior and Infants School	1,922,601	331,947	61,274	56,797	123,915	26,579	142,463	21,076	-	-	97,701	-	2,784,352	-	-	27,117	21,076	2,757,228	25,956	2,783,184	1,168	0.0%
Brindishe Green	2,257,938	288,028	62,586	95,946	193,243	3,280	142,463	40,326	-	-	69,036	-	3,132,446	-	-	30,988	40,326	3,102,108	23,496	3,125,604	6,842	0.2%
Holbeach Junior and Infants School	1,751,206	234,962	43,405	53,921	201,574	-	142,463	32,054	-	-	-	-	2,459,585	-	-	24,071	32,054	2,461,194	19,229	2,480,423	20,838	-0.8%
John Stainer Junior and Infants School	1,292,912	93,316	30,780	43,718	80,159	-	142,463	14,413	-	-	-	-	1,697,760	-	-	17,038	14,413	1,582,655	9,180	1,591,835	105,925	6.2%
Kelvin Grove Junior and Infants School	2,213,226	351,477	67,594	71,309	139,205	-	142,463	43,635	-	-	-	-	3,028,908	-	-	30,987	43,635	2,950,581	22,116	2,972,697	56,211	1.9%
Kender Primary School	1,505,292	177,903	49,057	84,898	152,928	-	142,463	16,153	-	-	-	-	1,128,694	-	-	20,903	16,153	1,928,446	13,858	1,942,304	186,390	8.8%
Launcelot Primary School	1,691,590	236,372	54,886	42,309	133,093	2,075	142,463	22,862	-	-	-	-	2,325,651	-	-	23,229	22,862	2,330,356	17,258	2,347,614	21,963	-0.9%
Brindishe Manor School	1,624,523	134,973	24,738	45,485	89,802	-	142,463	33,473	-	-	-	-	2,095,458	-	-	21,471	33,473	2,141,990	12,524	2,154,514	59,056	-2.8%
Lucas Vale Junior and Infants School	1,538,826	230,800	42,217	58,302	88,645	7,604	142,463	18,141	-	-	9,955	-	2,136,952	-	-	21,514	18,141	2,210,627	17,501	2,228,128	91,176	-4.3%
Marvels Lane Primary School	1,523,922	208,165	47,741	71,497	170,483	10,731	142,463	27,887	-	-	-	-	2,202,690	-	-	21,267	27,887	2,158,637	17,121	2,173,758	28,932	1.3%
Rangefield Junior and Infants School	1,658,057	254,082	55,184	20,164	116,192	500	142,463	22,415	-	-	46,438	-	2,314,493	-	-	22,739	22,415	2,330,540	18,729	2,349,269	34,776	1.5%
Rathfern Junior and Infants School	1,717,672	233,195	45,170	67,261	116,980	-	142,463	30,498	-	-	-	-	2,415,239	-	-	23,803	30,498	2,408,176	17,864	2,428,040	10,801	-0.4%
Rushey Green Primary School	2,053,006	235,572	52,352	77,179	172,290	11,615	142,463	115,808	-	-	-	-	2,860,368	-	-	27,993	115,808	2,626,545	19,301	2,645,846	214,442	7.5%
Sandhurst Junior School	1,826,445	157,207	30,579	31,718	87,571	-	142,463	22,619	-	-	-	-	1,798,602	-	-	17,925	22,619	1,671,016	9,299	1,680,311	118,291	6.8%
Sandhurst Infants and Nursery School	968,752	63,058	21,382	71,795	63,173	-	142,463	22,619	-	-	7,432	-	1,350,672	-	-	13,055	22,619	1,387,069	8,407	1,395,476	44,804	-3.3%
Stillness Junior School	1,237,022	78,110	11,622	22,270	72,038	-	142,463	25,075	-	-	-	-	1,588,599	-	-	15,967	25,075	1,617,591	9,195	1,626,786	38,187	-2.4%
Stillness Infants School	987,382	27,140	5,686	52,833	37,338	-	142,463	25,075	-	-	37,776	-	1,315,693	-	-	12,809	25,075	1,350,577	7,862	1,358,439	42,746	-3.2%
Torndon Junior School	1,378,609	142,754	35,243	13,733	85,888	-	142,463	23,136	-	-	-	-	1,787,711	-	-	18,207	23,136	1,787,711	10,136	1,797,847	23,979	1.3%
Torndon Infants School	1,106,613	89,869	27,647	47,320	70,228	-	142,463	23,136	-	-	15,007	-	1,522,283	-	-	14,795	23,136	1,538,127	8,846	1,546,973	24,690	-1.6%
John Ball Primary School	1,987,805	102,592	25,700	41,590	113,690	-	142,463	24,526	-	-	-	-	2,438,367	-	-	25,502	24,526	2,155,304	13,097	2,168,401	269,966	11.1%
Fairlawn Primary School	1,747,480	84,987	8,899	24,005	56,568	-	142,463	27,457	-	-	12,425	-	2,104,283	-	-	22,223	27,457	2,120,957	13,575	2,134,532	30,249	-1.4%
Eliot Bank Primary School	1,754,932	127,935	42,541	30,533	94,181	-	142,463	29,469	-	-	-	-	2,262,054	-	-	22,805	29,469	2,266,726	13,949	2,280,675	58,621	-2.6%
Sir Francis Drake Primary School	745,194	110,619	24,993	40,807	59,400	1,421	142,463	14,040	-	-	8,441	-	1,147,379	-	-	10,553	14,040	1,182,474	8,667	1,191,141	43,762	-3.8%
Myatt Garden School	1,658,057	149,671	39,320	35,928	109,524	-	142,463	26,590	-	-	-	-	2,161,552	-	-	21,908	26,590	2,152,762	12,845	2,165,607	4,055	-0.2%
Hormiman Junior and Infants School	972,478	45,947	11,511	7,340	60,820	-	142,463	13,792	-	-	-	-	1,254,351	-	-	12,284	13,792	1,132,165	6,264	1,138,429	115,922	9.2%
Perrymount Primary School	808,535	120,282	23,724	25,094	55,044	7,197	142,463	33,864	-	-	13,666	-	1,229,968	-	-	11,230	33,864	1,270,523	9,614	1,280,137	50,269	-4.1%
Ashmead Primary School	890,122	62,358	23,035	32,067	57,293	-	142,463	10,527	-	-	-	-	1,297,966	-	-	12,654	10,527	1,307,428	7,430	1,314,858	16,992	-1.3%
Brindishe Lee School	1,017,190	102,693	18,191	37,212	45,426	-	142,463	21,371	-	-	-	-	1,324,106	-	-	13,174	21,371	1,305,225	7,572	1,312,797	11,309	0.9%
Kilmore Junior and Infants School	2,012,024	176,843	44,568	70,033	105,482	783	142,463	27,335	-	-	19,791	-	2,599,321	-	-	26,845	27,335	2,453,055	14,384	2,467,439	131,882	5.1%
All Saints CE Primary School	778,728	14,741	7,950	6,556	26,686	-	142,463	2,112	-	-	-	-	979,236	-	-	9,630	2,112	961,366	5,592	966,958	12,278	1.3%
St Mary Magdalens Catholic Primary School	748,920	56,373	18,307	36,752	52,678	-	142,463	4,324	-	-	-	-	1,059,816	-	-	10,024	4,324	1,047,971	5,404	1,053,375	6,441	0.6%
St. George's CE Primary School	786,180	127,902	23,958	28,221	89,935	-	142,463	3,032	-	-	-	-	1,201,892	-	-	11,070	3,032	1,154,988	9,144	1,164,112	37,580	3.1%
Good Shepherd RC Primary School	864,425	73,114	29,340	37,886	48,2																	